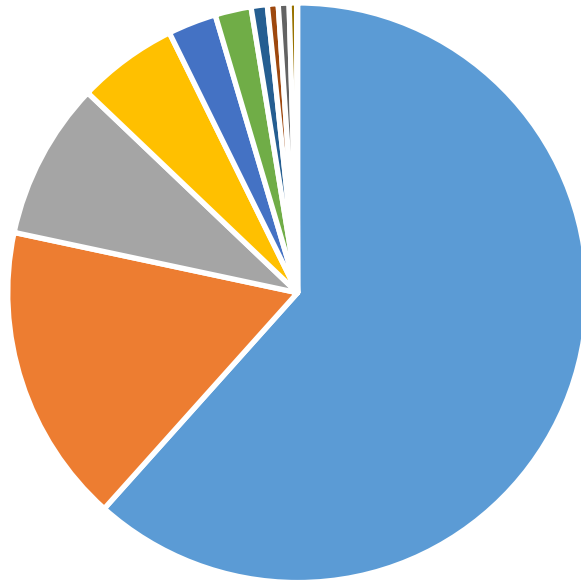


SPCHS BUDGET 2017



- Payroll & Staff Expenses
- Veterinary/Medical
- Supplies/Shelter Equipment
- Utilities
- Professional Services
- Repairs & Maintenance
- Total Telephone/Internet
- Travel
- Volunteer Expense
- Postage and Delivery
- Taxes

SPCHS BUDGET 2017

Total Payroll & Staff Expenses	102,480.00
Postage and Delivery	700
Professional Services	
Accounting	3,500.00
Attorney	500
Consultant	500
Professional Services - Other	0
Total Professional Services	4,500.00
Repairs & Maintenance	
New Building Repairs	350
Building Repairs	2,000.00
Equipment Repairs	500
Repairs & Maintenance - Oth	500
Total Repairs & Maintenance	3,350.00
Supplies/Shelter Equipment	
Cat Food	500
Cat Litter	2,500.00
Chips, Feline	1,200.00
Chips, K9	700
Custodial Supplies	1,200.00
Dog Food	100
Dog Supplies	300
Misc. Supplies	500
Tags	100
Vet Supplies/Medication	7,500.00
Total Supplies/Shelter Equipment	14,600.00
Taxes	75
Telephone/Internet	
Internet	0
Telephone	1,500.00
Total Telephone/Internet	1,500.00
Travel	1,000.00
Utilities	
Electric	
Electric-Annex	1,200.00
Electric-Shelte	4,500.00
Total Electric	5,700.00
Fire Monitoring	500
Garbage	2,500.00
Evergreen Septic	600
Total Utilities	9,300.00

Vet Fees

Feral Cat Spay	100
Feral Cat Neuter	150
Shelter K-9 Spay	1,500.00
Shelter K-9 Neuter	1,500.00
Shelter Feline Spay	3,500.00
Shelter Feline Neuter	2,400.00
Low Income Feline Neuter	300
Low Income Feline Spay	700
Low Income K-9 Neuter	750
Low Income K-9 Spay	400
Other Medical	12,500.00
Other Medical (Feline)	4,000.00
Vet Fees - Other	0

Total Vet Fees **27,800.00**

Volunteer Expense

Volunteer Recognition	700
L&I Premiums	250
Refreshments	50

Total Volunteer Expense **1,000.00**

Total Operating Expenses 179,610.00

Total Expense 179,610.00

Net Ordinary Income 0

Net Income 0